

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Southampton County

Period: 2003

Total Approved: \$104,681.02

Total Actual: 95,737.22

Difference: (8,943.80) *Return to FY04*

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	5,550	80,978
Total 911 calls handled by the PSAP	3,275	7,334
Total wireless 911 calls handled by the PSAP	295	622

Percentage of wireless to total calls :5.32%

Percentage of wireless to 9-1-1 calls :9.01%

2.0%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Eagle mapping system	\$ 29,843.00	321 29,843.00
Magic CAS	0	34,638.04
Total dedicated wireless Equipment :	\$ 29,843.00	64,481.04

Shared Equipment:

Description	Estimated	Actual
CPE replacement and maintenance <i>3,023.84 per mo x 2 =</i>	\$ 41,231.00	6,047.68
Total Shared Equipment for Formula:	\$ 41,231.00	6,047.68

Estimated: 295 or 10.42% X \$ 41,231.00 = \$ 4,296.00
Increased to minimum percentage

Actual: 10.42% X 6,047.68 = 630.17

Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk line lease <i>only charged 77.36/mo x 8 mo =</i>	\$ 4,032.00	626.01
Total LEC Costs :	\$ 4,032.00	626.01

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Southampton County

Period: 2003

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 19,949.00	64841.64
Training costs	\$ 867.79	274.53
Total Shared Equipment for Formula:	\$ 20,816.79	65,116.17

Estimated: 295 or 10.42% X \$ 20,816.79 = \$ 30,000.00
5,550 Increased to minimum percentage Increased to minimum amount

Actual: 0 10.42% X 65116.17 = ~~657~~ 6,785.10
 OR \$ 30,000

Adjustments:

Description	Estimated	Actual
Carryover for call accounting and trunks	\$ 36,510.02	
Total of adjustments:	\$ 36,510.02	

I certify on behalf of the Southampton County that all funds were used consistent with the information provided to the Board in this report.

ET AB [Signature]
 Name and Title

8-29-03
 Date

	Estimated 7/1/02 - 12/31/02	Actual 1/1/03 - 6/30/03	Total 7/02 - 6/03
911 Land	2,856	2,856	5,712
911 Cell	0	1,622	1,622
Admin	40,489	40,489	80,978
Total	43,345	44,967	88,312

Cell VS Total 0.0183667
Cell VS Actual 0.0360709

INVOICE

MSAG DATA CONSULTANTS, INC.

P.O. BOX 1307
ORANGE, VA 22960
(540) 672-0807

INVOICE NUMBER: 1003394

INVOICE DATE 5/31/03

PAGE:

SOLD TO: SOUTHAMPTON COUNTY
SOUTHAMPTON CO. BD. SUPERVI.
PO BOX 400
COURTLAND, VA 23837

MSAG File No: S10906,900
Project Name:

IF INVOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807


CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS																						
SOUTVA				Net 30 Days																						
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE																					
000188		Courier			6/30/03																					
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION																					
0.90	900	EAGLE Mapped ALI		33,308.00	29,843.00																					
<div>280-31500-8201</div> <table border="1"><thead><tr><th>TYPE</th><th>REASON</th><th>DATE</th></tr></thead><tbody><tr><td colspan="3">GOODS RECEIVED / SERVICES RENDERED</td></tr><tr><td colspan="3">EXTENSIONS ARE CHECKED</td></tr><tr><td>QW</td><td>APPROVED FOR PAYMENT</td><td>6/24/03</td></tr><tr><td colspan="3">AMOUNT PAID</td></tr></tbody></table> <table border="1"><thead><tr><th>ENTER CHECK #</th><th>DATE OF CHECK</th><th>DATE OF PAYMENT</th></tr></thead><tbody><tr><td></td><td></td><td></td></tr></tbody></table>						TYPE	REASON	DATE	GOODS RECEIVED / SERVICES RENDERED			EXTENSIONS ARE CHECKED			QW	APPROVED FOR PAYMENT	6/24/03	AMOUNT PAID			ENTER CHECK #	DATE OF CHECK	DATE OF PAYMENT			
						TYPE	REASON	DATE																		
						GOODS RECEIVED / SERVICES RENDERED																				
						EXTENSIONS ARE CHECKED																				
						QW	APPROVED FOR PAYMENT	6/24/03																		
AMOUNT PAID																										
ENTER CHECK #	DATE OF CHECK	DATE OF PAYMENT																								

PURCHASE ORDER FORM

PURCHASE ORDER #:02/03 - 55
DATE OF REQUEST: 2/12/03

SUB-TOTAL		
SHIPPING		
OTHER		
TOTAL COST		

APPROVAL

LT. B. B. GENTRY		
CAPT. K. W. FRANCIS		
SHERIFF V. W. FRANCIS, JR.		

THIS FORM MUST BE RETURNED TO MRS. CARPENITO ONCE THE ORDER HAS BEEN PLACED.



Corporate Headquarters
331 North Main Street • Post Office Box 1307 • Orange, Virginia 22960

Tuesday, February 11, 2003

Bill Gentry
911 Coordinator
VA - Southampton County
PO Box 70
Courtland, VA 23837

RE: QUOTATION For EAGLE Mapped ALI Hardware
MSAG File No: Q10906

Dear Bill:

Following are updated costs and details related to the required hardware and software required for our EAGLE Map Display.

MSAG Data Consultants, Inc. will install one (1) EAGLE Mapped ALI Server¹ and one (1) EAGLE ALI Monitoring Software. MSAG will provide training and support² on the use of the EAGLE ALI Extension. The server package includes the following:

- o Dell PowerEdge 2650 Server w/2.4GHz Xeon Processor
- o Tape Backup unit
- o Gigabit switch
- o 84" equipment rack

The server will be connected to the phone provider's ALI equipment via an RS232C serial connection (to be provided by the county's phone provider) and monitor the ALI coming in from an E911 call via MSAG's EAGLE ALI Monitoring software.

In addition, the server will be configured to store and serve the digital ortho photography that will be available from the state under the wireless initiative.

MSAG will provide Remote Administration software that will be installed to the server and the current licensed EAGLE workstations for the expressed purpose of allowing MSAG Data Consultants, Inc. to remotely trouble shoot issues that may arise with the EAGLE Mapped ALI software.

In addition, MSAG Data Consultants, Inc. will furnish two (2) EAGLE Mapped ALI workstations¹. The proposed workstation specifications are as follows:

- o Dell OptiPlex 2.53GHz w 512Mb RAM
- o 17" Flat Panel Monitor
- o Microsoft Windows XP Operating System

In addition, MSAG will install and certify the required EAGLE Mapped ALI Gigabit Network infrastructure in preparation for the installation of the EAGLE Mapped ALI hardware.

2/11/2003
ALI

Page 2 Southampton Co VA EAGLE Mapped

Installation includes:

- o Cat 5e (350 MHz) patch panel installed in the server rack enclosure
- o Cat 5e wiring certified to 350 MHz per pair from the patch panel to the termination port
- o Termination ports (jacks) also certified to Gigabit Ethernet (350 MHz per wire pair)

Once the installation of all elements is complete, each drop will be individually certified for Gigabit Ethernet over copper (at least 350MHz per wire pair).

Under this proposal, Southampton County, VA will be responsible for the following:

- o Provide sufficient location and space for all required hardware
- o Provide a dedicated phone line or high speed internet connection to the EAGLE Mapped ALI Server
- o ALI equipment provider is responsible for providing an RS232C serial connection from the ALI equipment to the EAGLE Mapped ALI server to MSAG specifications
- o Phone provider is responsible for providing to MSAG the serial connection specifications and ALI stream parsing settings
- o ALI/Phone provider required onsite during installation

ESTIMATED COST:

Proposed Total ²

\$33,308.03

I would like to mention that MSAG Data Consultants can provide Southampton County with financing related to this quote. If you have any questions in this regard, please do not hesitate to contact me.

Upon acceptance, please send notification in the form of a purchase order to proceed.

Sincerely,
MSAG Data Consultants, Inc.


Chris Knights

¹ Hardware support is through Dell Computer Corporation and is quoted as Type 2 Contract - Same Day 4-Hour 7X24 Parts and Labor On-Site Response, 3 Years

² Proposed support costs supplant the current support costs and cover additional support of the EAGLE Mapped ALI Server Software. After the initial support period, support costs will be \$4761.58 annually (\$396.80 monthly) and cover telephone support and quarterly updating of data files.

COUNTY OF SOUTHAMPTON

GENERAL FUND COURTLAND, VIRGINIA 23837

54441

DATE	PO#	INVOICE#	DESCRIPTION
1/19/2003	00000	TV3100012082NS	4280-031500-8201-

2/07/2003

DISCOUNT

NET AMOUNT

.00

34638.04



ENDOR# / NAME: 13731 / VERIZON

34638.04

.00

34638.04

**SOUTHAMPTON COUNTY
VIRGINIA**

GENERAL FUND

SUNTRUST
SUNTRUST BANK

88:02
510

G-054441

CHECK

54441

VOID AFTER 90 DAYS

THIRTY FOUR THOUSAND SIX HUNDRED THIRTY EIGHT DOLLARS 04CENTS*****

DATE

2/07/2003

AMOUNT

*****34,638.04

BY ORDER OF THE BOARD OF SUPERVISORS
COUNTY OF SOUTHAMPTON



PAY
TO THE
ORDER
OF

VERIZON
P.O. BOX 660652
DALLAS, TX 75266-0652

CLERK

TREASURER

⑈054441⑈ ⑈051000020⑈ ⑈02239054⑈

Verizon

**EQUIPMENT SALES AND
SERVICES INVOICE**

INVOICE

PAGE 1

DIRECT INQUIRIES TO: 1-800-535-1635

INVOICE NUMBER	
TV3100012082NS40573	
INVOICE DATE	DUE DATE
1/19/03	2/18/03
CUSTOMER P.O.	AMOUNT DUE
	34,638.04

**S
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SOUTHAMPTON COUNTY
22336 MAIN ST
COURTLAND VA 23837

911 Wireless

**B
I
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SOUTHAMPTON COUNTY
SHERIFF'S OFC
PO BOX 70
COURTLAND VA 23837

QUANTITY	DESCRIPTION	AMOUNT
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ISR INFORMATION
EQUIPMENT
DATE: 01/15/03
INSTALLED MAGIC

CURRENT CHARGES:

MODULE-TRUNK INTERFACE UNIT
EQUIPMENT RACK 84"H X 23"W X I
MONITOR 17" HP
SOFTWARE MAGIC C NRP
PRINTER HP 880C COLOR INKJET
SHELF 23" X 26"
TRAY F/KEYBOARD AND MONITOR
COMPUTER SVR ENHANCED TOWER HP
DRIVE TAPE BACK-UP 14/28GB INT
TAPE BACK-UP CARTRIDGE: 125M F
PANEL ADAPTER SET
RACK SHELF SINGLE SIDED
RAILS MTG TAPE BU-HP
BRKT 19IN BACK MTG/ARBIT
CABLE PRINT PARALLEL 10 FT
MAGIC 2.6 LIC/DOC/MEDIA
MAGIC DATA COLLECTION LIC
MAGIC SPT THRU YR 5 PET

PRODUCTS AND SERVICES CHARGES

PREPAID ATC
TRIP CHARGE
CSA TRAINING
VENDOR DISCOUNT
MINOR MATERIALS

SOUTHAMPTON COUNTY		
INITIAL	FILL IN	DATE
	GOODS RECD./SERVICES RENDERED	
<i>Sc</i>	EXTENSIONS ARE CHECKED	2/5/03
<i>[Signature]</i>	APPROVED FOR PAYMENT	
<i>[Signature]</i>	INVOICE PAID	2-7
ENTER CHECK #	DATE OF CHECK	

23,793.33

11,024.00

50.00

1,499.78

1,973.00 CR

243.93

TOTAL AMOUNT DUE \$ 34,638.04

280.31500.8201
Magic System

PLEASE DETACH AND RETURN THIS PORTION WITH YOUR PAYMENT

SOUTHAMPTON COUNTY
SHERIFF'S OFC
PO BOX 70
COURTLAND VA 23837

CHECK/CASH INV# NS40573
EFT INV# TV3100012082NS40573
AMOUNT DUE: \$ 34,638.04
AMOUNT PAID: _____

PAYABLE TO: VERIZON
PO BOX 660652
DALLAS TX 75266-0652

VERIZON IS IN THE DOD CCR FILES USING CAGE CODE 1LM06.

0TV000V31000120829NS405730301190034638049

IMPORTANT: PLEASE DO NOT COMBINE THIS PAYMENT WITH YOUR VERIZON TELEPHONE OR VERIZON WIRELESS BILL.

COUNTY OF SOUTHAMPTON
GENERAL FUND COURTLAND, VIRGINIA 23837
DATE PO# INVOICE#
5/07/2003 00000 2781608

DESCRIPTION
4280-031400-5230-

6/02/2003

56431

DISCOUNT

NET AMOUNT

00

3023.84




VENDOR#/NAME 13731/VERIZON

3023.84

00

3023

 SOUTHAMPTON COUNTY VIRGINIA GENERAL FUND		SUNTRUST SUNTRUST BANK		68-02 510	G- 056431
THREE THOUSAND TWENTY THREE DOLLARS 84CENTS		CHECK		56431	
		VOID AFTER 90 DAYS			
DATE		6/02/2003		AMOUNT	
				*****3,023.84	
PAY TO THE ORDER OF		VERIZON		BY ORDER OF THE BOARD OF SUPERVISORS	
		P O BOX 850478		COUNTY OF SOUTHAMPTON	
		DALLAS, TX 75265-0478		NON-NEGOTIABLE	
				CLERK	
				TREASURER	
⑈056431⑈ ⑆056000020⑆ 70223905⑆					

KEEP UPPER PORTION FOR YOUR RECORDS

1,998.04 +
1,025.80 +
3,023.84 =

RIZON CREDIT INC.
J. BOX 650478
LLAS, TX 752650478

INVOICE NO.	INVOICE DATE	PAGE NO.
2781608	05/07/03	1 OF 1

REFLECTS PAYMENTS THROUGH 05/06/03

PAYMENT DUE UPON RECEIPT OF INVOICE

MIXED AADC 350



SOUTHAMPTON COUNTY
ATTN: LT. BILLY B. GENTRY
PO BOX 400
COURTLAND, VA 23837-0400

IF YOU HAVE QUESTIONS PLEASE CONTACT YOUR
ACCOUNT REPRESENTATIVE AT 888-483-5327



CONTRACT NO.	DESCRIPTION	CONTRACT PAYMENT	SALES/USE TAX	LATE CHARGES	TOTAL DUE
1100005-001	911 EQUIPMENT DATE DUE 06/01/03 CONTRACT TOTAL	1,998.04			1,998.04
1100005-002	MAINT/911 EQUIP DATE DUE 06/01/03 CONTRACT TOTAL	1,025.80			1,025.80
	TOTAL DUE				3,023.84

SOUTHAMPTON COUNTY		
INITIAL	FILL IN	DATE
	GOODS REC'D/SERVICES RENDERED	
	EXTENSIONS APE CHECKED	
<i>mg</i>	APPROVED FOR PAYMENT	6-2
<i>mg</i>	INVOICE PAID	6-2
ENTER CHECK #	DATE OF CHECK	DATE OF PAYMENT

280-31400-5230

KEEP UPPER PORTION FOR YOUR RECORDS

COUNTY OF SOUTHAMPTON
GENERAL FUND COURTLAND, VIRGINIA 23837
DATE 6/06/2003 PO# 00000 INVOICE# 2787557

DESCRIPTION
4200-051400-5230-

6/30/2003
DISCOUNT
.00

56970
NET AMOUNT
3023.84




ENDOR#/NAME 13731/VERIZON

3023.84

00

3023.84

 SOUTHAMPTON COUNTY VIRGINIA GENERAL FUND		SUNTRUST SUNTRUST BANK		68-02 510	G- 056970
THREE THOUSAND TWENTY THREE DOLLARS 84CENTS		CHECK		56970	
		VOID AFTER 90 DAYS			
PAY TO THE ORDER OF VERIZON P O BOX 650478 DALLAS, TX 75265-0478		DATE 6/30/2003		AMOUNT \$ 3,023.84	
		BY ORDER OF THE BOARD OF SUPERVISORS COUNTY OF SOUTHAMPTON			
		NON-NEGOTIABLE			
				CLERK	
				TREASURER	

⑈056970⑈ ⑆051000020⑆ 70223905⑆

A PORTION OF THE BALANCE REQUESTED IS PAST DUE. PLEASE
INCLUDE WITH YOUR REMITTANCE IF NOT PAID.

KEEP UPPER PORTION FOR YOUR RECORDS

UP



VERIZON CREDIT INC.
P.O. BOX 650478
DALLAS, TX 752650478

2787557

06/06/03

REFLECTS PAYMENTS THROUGH 06/05/03

PAYMENT DUE UPON RECEIPT OF INVOICE

0000010775 *AUTO** MIXED AADC 350



SOUTHAMPTON COUNTY
ATTN: LT. BILLY B. GENTRY
PO BOX 400
COURTLAND, VA 23837-0400

IF YOU HAVE QUESTIONS PLEASE CONTACT YOUR
ACCOUNT REPRESENTATIVE AT 888-483-5327



CONTRACT NO.	DESCRIPTION	CONTRACT PAYMENT	SALES/USE TAX	LATE CHARGES	TOTAL DUE
1100005-001	911 EQUIPMENT DATE DUE 07/01/03 DATE DUE 06/01/03 CONTRACT TOTAL	1,998.04 1,998.04			1,998.04 1,998.04 3,996.08
1100005-002	MAINT/911 EQUIP DATE DUE 07/01/03 DATE DUE 06/01/03 CONTRACT TOTAL	1,025.80 1,025.80			1,025.80 1,025.80 2,051.60
	TOTAL DUE				6,047.68

SOUTHAMPTON COUNTY

INITIAL	FILL IN	DATE
	GOODS REC'D./SERVICES RENDERED	
	EXTENSIONS ARE CHECKED	
	APPROVED FOR PAYMENT	6-17
	INVOICE PAID	6-18
ENTER CHECK #	DATE OF CHECK	DATE OF PAYMENT

288-31400-5230
Maint/911 Equip

A PORTION OF THE BALANCE REQUESTED IS PAST DUE. PLEASE
INCLUDE WITH YOUR REMITTANCE IF NOT PAID.

KEEP UPPER PORTION FOR YOUR RECORDS

PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

CUSTOMER NO.	11100005
INVOICE NO.	2787557
INVOICE DATE	06/06/03
INVOICE TOTAL	6,047.68

☐ CHECK HERE FOR CHANGE OF ADDRESS
WRITE NEW ADDRESS BELOW.

USE ENCLOSED ENVELOPE AND MAKE
CHECK PAYABLE TO:

SOUTHAMPTON COUNTY

VERIZON CREDIT INC.
P.O. BOX 650478
DALLAS, TX 752650478

0000000006047682 00027875574



SOUTHAMPTON CO 9-1-1
WIRELESS TRNKS
023 742-4141

Manage your account online at www.verizon.com

Bill Mailed on 3/7/03

Account Summary

Amount of last bill dated 2/1/03.....	\$235.58
Payment(s). Thank you. 3/4.....	\$235.58 ^{CR}
Balance.....	\$.00
Verizon Services.....	\$77.36
Current Charges Due by 3/31/03.....	<u>\$77.36</u>
Total Amount Due by 3/31/03	\$77.36

A late payment charge not to exceed 1.50% applies to any balance carried forward to next month's bill.

✓ To enroll in the Verizon Direct Deb Payment Option, please read and sign the agreement on the reverse of the payment form.

77³⁶/mo
x 8 mo
626⁰¹

280-031500-5230
Frank Lines

SOUTHAMPTON COUNTY		
INITIAL	FILL IN	DATE
	GOODS RECD./SERVICES RENDERED	
SC	EXTENSIONS ARE CHECKED	3/3/03
	APPROVED FOR PA	
	INVOICE PAID	3-18
ENTER CHECK #	DATE OF CHECK	DATE OF PAYMENT

Please write in amount enclosed and send this coupon with your payment in U.S. funds to the address below
.....



Billing Date 3/1/03
Account 000150346692 08Y
Page 3 of 8

Summary of Current Charges

This summary is for informational purposes only.

• Verizon

Bill Section	First Page	Calls	Minutes	Amount
Monthly Charges	4			77.36
Services and Equipment Information	5			
Total Verizon Current Charges				77.36
Total Summary of Current Charges				\$77.36



Verizon Services and Equipment Information

•Summary of Services

Following is a Summary of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

•Monthly Service

Description	Qty	Tag	Amount
1. Line Exception Treatment Toll Guide Direction	4		.00
2. Listed Service	1		.00
3. Foreign Central Office (FCO) Channel Terminal	8		77.36
4. Foreign Central Office (FCO) Mileage Per Increment	170		.00
5. Hunting	4		.00
6. Series Hunting	1		.00
			77.36

Total Summary of Services

\$77.36

Tax Codes:

L
S

Local
State

F
R

Federal
Local Surcharge

E

Exempt



Billing Date 3/1/03
Account 000150346692 08Y
Page 7 of 8
Questions? Call: (800) 826-2355

Verizon Services and Equipment Information

•Verizon Products and Services

•Products and Services - Individual Line(s)

•Location Group: 00001

•BAC 00000 (continued)

757 911-6534

Description	Qty	Type	Initiation Date	Tax LSFR	Amount
1. Foreign Central Office (FCO) Channel Terminal	2		10/29/02	EEEE	19.34
2. Foreign Central Office (FCO) Mileage Per Increment	42		10/29/02	EEEE	.00
3. Hunting	1		10/29/02	EEEE	.00

757 911-6535

Description	Qty	Type	Initiation Date	Tax LSFR	Amount
4. Foreign Central Office (FCO) Channel Terminal	2		10/29/02	EEEE	19.34
5. Foreign Central Office (FCO) Mileage Per Increment	42		10/29/02	EEEE	.00
6. Hunting	1		10/29/02	EEEE	.00
					19.34

Total Location Group 00001

77.36

Tax Codes:	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		

ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	DALANCE	REMAIN.
999	** E911 REVENUE **						
12160	* EMER PHONE SERVICE TAXES *						
0001	EMERGENCY 911 SYSTEM TAX	100,000.00	100,000.00	18,441.54	110,492.34	10,492.34	10.49
0002	E-911 RESERVE	37,723.00	37,723.00	.00	.00	37,723.00	100.00
	* EMER PHONE SERVICE TAXES *	137,723.00	137,723.00	18,441.54	110,492.34	27,230.66	19.77
	* EMER PHONE SERVICE TAXES *	137,723.00	137,723.00	18,441.54	110,492.34	27,230.66	19.77
0001	WIRELESS E-911 PSAP FUNDS AID*	36,554.00	106,646.43	.00	68,655.04	35.62	35.62
	CATEGORICAL AID	36,554.00	106,646.43	.00	68,655.04	35.62	35.62
	CATEGORICAL AID	36,554.00	106,646.43	.00	68,655.04	35.62	35.62
	--FUND TOTAL--	174,277.00	244,369.43	18,441.54	179,147.38	65,222.05	26.68

MAJOR	ACCT#	DESCRIPTION	BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBRANCE	%	REMAIN.
-------	-------	-------------	--------	-------	---------	-------	-------------	---------------	---	---------

31400 ** E-911 *
** E911 EXPENSE **

1100 SALARIES & WAGES REGULAR 19,949.00 19,949.00 1,662.42 19,949.04 1.08
1200 OVER-TIME SALARIES .00 567.67
1800 SALARY SUPPLEMENT 900.00 75.00
1920 COMPENSATION-OTHER 7,040.00 580.00

2100 FICA 2,064.00 131.55
2210 RETIREMENT 650.00 54.20
2215 RETIREMENT - EMPLOYEE SHARE 998.00 83.12

2300 HOSPITAL PLAN 4,296.00 283.00
2600 UNEMPLOYMENT INSURANCE 20.00 8.93

2700 WORKER'S COMPENSATION 115.00 116.50
3160 UP-DATING 911 MAPS 1,600.00 44.64

3310 REPAIR & MAINTENANCE 2,500.00 222.95
3311 STREET SIGN MAINTENANCE 4,500.00 1,186.70

3320 MAINTENANCE SERVICE CONTRACTS 5,946.00 5,946.00
5230 TELECOMMUNICATIONS 400.00 400.00

5305 MOTOR VEHICLE INSURANCE 415.00 415.00
6001 OFFICE SUPPLIES 1,100.00 542.24

6009 VEHICLE SUPPLIES .00 66.23
8200 CAPITAL OUTLAY 19,635.00 19,635.00

31500 WIRELESS E-911 PSAP FUNDING* 19,949.00 19,949.00 1,662.42 19,949.04 1.08
1100 SALARIES & WAGES REGULAR 3,267.35 2,501.49

1200 OVER-TIME SALARIES .00
1800 SALARY SUPPLEMENT 900.00 75.00

2100 FICA 1,526.00 1,526.00
2210 RETIREMENT 650.00 650.00

2215 RETIREMENT - EMPLOYEE SHARE 998.00 998.00
2300 HOSPITAL PLAN 4,296.00 283.00

2600 UNEMPLOYMENT INSURANCE 20.00 36.67
2700 WORKER'S COMPENSATION 115.00 115.00

5230 TELECOMMUNICATIONS 7,856.00 9,244.00
5500 TRAVEL CONVENTION, EDUCATION .00 484.04

8201 EQUIPMENT 36,310.00 64,953.04
WIRELESS E-911 PSAP FUNDING*

* E-911 * 174,277.00 244,409.29 50,730.70 222,118.76 .00 22,290.53 9.12

--FUND TOTAL--

174,277.00 244,409.29 50,730.70 222,118.76 .00 22,290.53 9.12



Verizon Monthly Charges

• Monthly Service from Mar 1, 2003 thru Mar 31, 2003

77.36

Total Verizon Monthly Charges

\$77.36

Important News Regarding Wireless Calls

Recent changes in federal regulation have given rise to changes in billing arrangements between Verizon and some wireless phone service providers. Therefore, depending on the wireless number you are calling, you may incur regional toll or local message charges for calls made to wireless phone numbers. These charges were previously paid for by the wireless provider. These changes are ongoing and will be completed by October 2003. You may also need to dial a prefix ("1" or "1" plus the area code). If you have any questions, please call the Bill Information telephone number on your bill.

Does saving time, effort, and stamps sound appealing? Now is the time to register on verizon.com and take care of your Verizon bill online. It's quick, easy, and FREE. You can view and pay your bill anytime, anywhere you have Internet access. So log on to www.verizon.com/mybill2 and take care of your Verizon bill the simple way - online. You'll need your current Verizon bill to register.

*Some features may not be available in all areas and to all customers.

"Directory Assistance" Adds Name and Address service:

Verizon is expanding its directory assistance services to include the ability to obtain the name and address for any published telephone number at the same rate as national directory assistance. If you have a need to keep your name and address from being published, simply call your local Verizon business office at the number on your bill to order non-published service or to omit the residential address from your published directory listing.



How Your Charges are Billed

Your telephone bill includes two types of service charges:

- 1. Regulated Charges** - Charges for local telephone service, dial tone line, associated services and installation charges that are regulated by the State Corporation Commission. Your bill will always include some regulated service charges, even if you do not use your phone.
- 2. Non-Regulated Charges** - Charges not regulated by the State Corporation Commission. includes:
 - Other Service Charges - Value Added Services, Maintenance Plans, etc.
 - Toll Charges - Charges for both local and long distance toll calls.
 - Directory Advertising Charges - Charges for advertising in the Verizon Directory.

	Past Due Balances	Current Charges	Totals
Regulated Charges	.00 *	77.36	77.36
Non-Regulated Charges			
Other Service Charges	.00	.00	.00
Toll Charges	.00	.00	.00
Directory Advertising Charges	.00	.00	.00
Totals	\$.00	\$77.36	\$77.36

* You must pay any past due balances for Regulated Charges by the due date indicated on the front page of your bill to avoid suspension of your local telephone service.

The following pages provide billing detail for the charges listed.
If you have any questions or complaints, call us using the telephone number found at the top of the Verizon pages of your bill.
Verizon Virginia is regulated by the Virginia State Corporation Commission. (Federal Tax ID 54-0167060)